

OLMC 2016 Income - Final

Sunday Collections		113,766.97
Special Collections	Ash Wednesday	678
	Christmas	3,370
	Easter	2,729
	Holy Thursday	900
	Initial	612
	New Year's	1,085
	Assessment	395
	Fuel	1,010
Donations		420
Fundraising		28,065
Miscellaneous	Flowers	495
	Mass Cards	30
	Missals	234
	Religious Education	1,141
	Appeals Rebate	353
	Baptisms/Weddings	570
	Gardens	571
	Hall Rental	1,510
	Man Cave	451
	Memory Tree	398
	Mission	40
	Office	344
	Interest	10
	Misc Revenue	3,495
TOTAL		162,672.97

OLMC 2016 Expenses - Final

Salaries		60,153
Utilities		12,328
Communications		5,048
Insurance		9,813
Property Taxes		7,483
Diocesan Assessment		19,811
Interest on Loan		13,214
Office Supplies		4,090
Church Supplies		6,999
Equipment and Furnishings		3,573
Maintenance		10,809
Rectory		5,816
Functions		4,427
Miscellaneous	Faith Formation	888
	Special Events	75
	Dues, etc.	1,036
	Ministry	1,932
	Personal	706
	Religious Ed	242
	Baptism	285
	Gardens	383
	Responsible Ministry	68
	Spiritual Support	569
	Fundraising	4,892
	Miscellaneous	3,326
TOTAL		177,966